

Partners in English Language Learning
Profit & Loss
January through December 2010

	<u>Jan - Dec 10</u>
Income	
SCRIP	1,724.38
In Kind	6,759.59
Donations	6,820.04
Grants	6,582.06
Total Income	<u>21,886.07</u>
Expense	
Outreach	1,363.49
In Kind Expenses	6,759.59
Books & Materials	590.29
Dues Fees and Subscriptions	83.95
Liability Insurance-BOD&Tutors	1,375.10
Office Supplies & Postage	1,053.44
Payroll Expenses	9,147.05
Tutor Training / Support	540.90
Miscellaneous	10.65
Utilities	472.42
Volunteer Recognition	79.01
Total Expense	<u>21,475.89</u>
Net Income	<u><u>410.18</u></u>